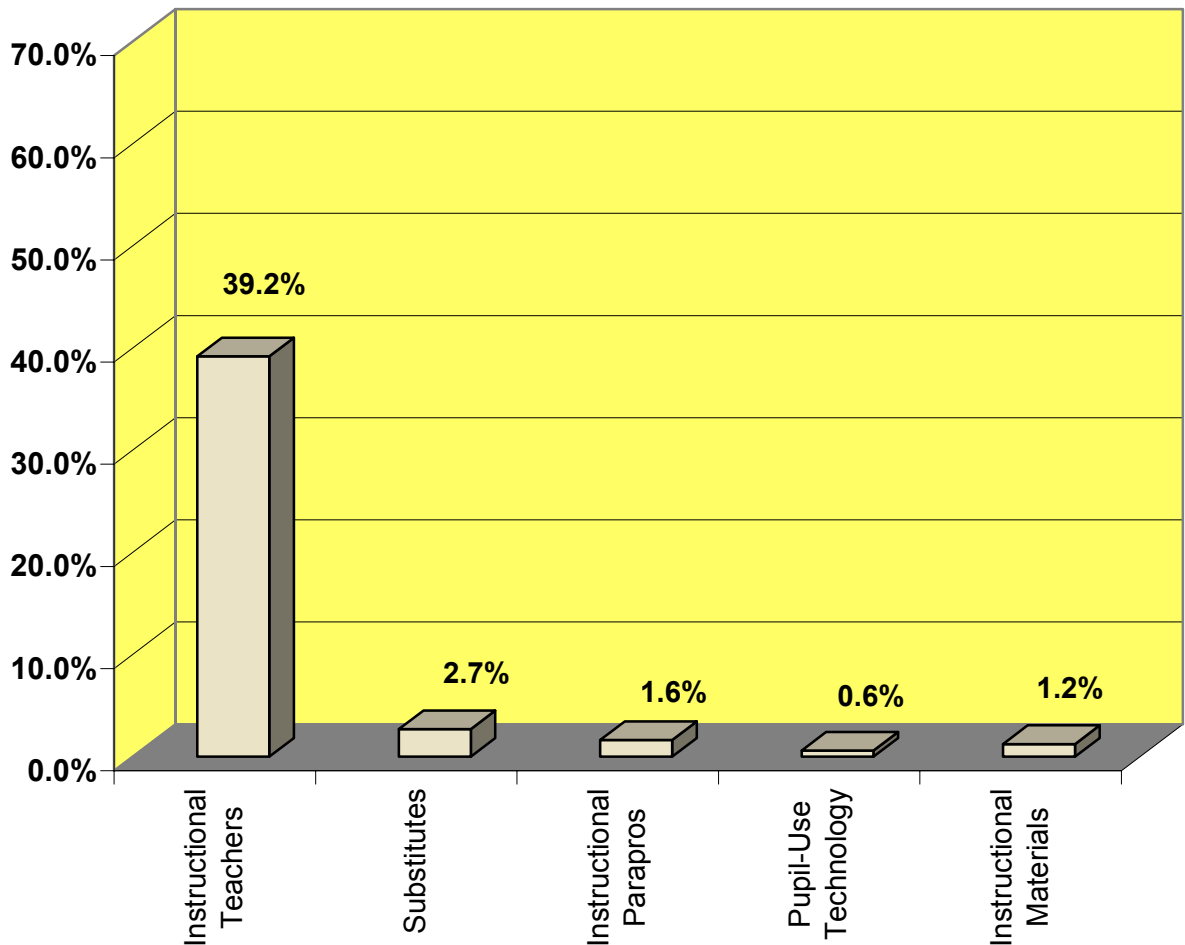


# Providence School District

## #3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 26,716	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$141,165,662	\$5,284	39.2%
Substitutes	\$9,768,368	\$366	2.7%
Instructional Paraprofessionals	\$5,861,997	\$219	1.6%
Pupil-Use Technology	\$2,191,134	\$82	0.6%
Instructional Materials & Trips	\$4,477,588	\$168	1.2%
Instruction Expenditures	\$163,464,749	\$6,119	45.4%
Total District Expenditures	\$360,023,130	\$13,476	100.0%